

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 05/15/15

Local Education Agency (LEA) Name: Canyons School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Albion Middle School Remodel	Midvale Elementary Rebuild	Hillcrest High School Stadium
Project or Remodel Location [Text]:	2755 E Newcastle Dr, Sandy, UT 84093	7830 Chapel Street, Midvale, UT 84047	7350 S 900 E, Midvale, UT 84047
Year Construction Completed (occupied) [YYYY]:	2012	2012	2012
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 13,872,121	\$ 15,009,213	\$ 2,535,826
A40 Design Costs (Facility and Landscape) [\$]	\$ 929,891	\$ 897,220	\$ 143,693
A42 Applicable Impact Fees [\$]	\$ -	\$ -	
A44 Furnishings and Equipment Costs [\$]	\$ 800,517	\$ 443,570	
Gross Building Square Footage [#]:	128,655	87,464	0
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	977	880	
(B) Remodel Capacity Increase or Decrease [#]:			0
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 15,602,529	\$ 16,350,003	\$ 2,679,519
Cost per square foot	\$ 121	\$ 187	\$ -
Cost per student capacity	\$ 15,970	\$ 18,580	\$ -
Square foot per student capacity	132	99	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Corner Canyon High New Construction	Butler Middle School Rebuild	Brighton High School Addition
Project or Remodel Location [Text]:	12943 S 700 E, Draper, UT 84020	7530 S 2700 E, Cottonwood Heights, UT 84121	2220 E Bengal Blvd., Cottonwood Heights, UT 84121
Year Construction Completed (occupied) [YYYY]:	2013	2013	2013
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 64,557,476	\$ 28,101,576	\$ 4,547,605
A40 Design Costs (Facility and Landscape) [\$]	\$ 3,819,214	\$ 1,649,143	\$ 293,468
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 3,072,159	\$ 741,776	\$ 247,074
Gross Building Square Footage [#]:	330,600	177,000	26,000
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,862	1,281	
(B) Remodel Capacity Increase or Decrease [#]:			200
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 71,448,849	\$ 30,492,495	\$ 5,088,147
Cost per square foot	\$ 216	\$ 172	\$ 196
Cost per student capacity	\$ 38,372	\$ 23,804	\$ -
Square foot per student capacity	178	138	130

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Hillcrest HighSchool Addition	Draper Park Middle New Construction	Cottonwood Heights Fields
Project or Remodel Location [Text]:	7350 S 900 E, Midvale, UT 84047	13133 S 1300 E, Draper, UT 84020	7530 S 2700 E, Cottonwd Hghts, UT 84121
Year Construction Completed (occupied) [YYYY]:	2013	2013	2013
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 6,041,936	\$ 35,681,383	\$ 2,476,840
A40 Design Costs (Facility and Landscape) [\$]	\$ 311,372	\$ 1,540,682	\$ 212,903
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 249,494	\$ 931,136	\$ -
Gross Building Square Footage [#]:	26,500	205,000	0
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:		1,465	
(B) Remodel Capacity Increase or Decrease [#]:	200		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 6,602,802	\$ 38,153,201	\$ 2,689,743
Cost per square foot	\$ 249	\$ 186	\$ -
Cost per student capacity	\$ -	\$ 26,043	\$ -
Square foot per student capacity	133	140	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Draper Elementary Renovation		
Project or Remodel Location [Text]:	1080 E 12660 S, Draper, UT 84020		
Year Construction Completed (occupied) [YYYY]:	2014		

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 2,323,566	\$ -	\$ -
A40	Design Costs (Facility and Landscape) [\$]	\$ 240,398	\$ -	\$ -
A42	Applicable Impact Fees [\$]		\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]		\$ -	\$ -
	Gross Building Square Footage [#]:	58,540		
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:			
	(B) Remodel Capacity Increase or Decrease [#]:	0		
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,563,964	\$ -	\$ -
	Cost per square foot	\$ 44	\$ -	\$ -
	Cost per student capacity	\$ -	\$ -	\$ -
	Square foot per student capacity	--	--	--

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