

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

12/05/14

Local Education Agency (LEA) Name:

Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Sand Springs Elementary	Healthy Lifestyles Building	Fairfield Junior High Addition
Project or Remodel Location [Text]:	242 N 3200 W, Layton, Utah	Renaissance Academy, 264 South 500 East, Kaysville, Utah	951 N Fairfield Road, Kaysville, Utah
Year Construction Completed (occupied) [YYYY]:	2004	2004	2004
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,223,874	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 7,120,682	\$ 481,600	\$ 2,686,769
A40 Design Costs (Facility and Landscape) [\$]	\$ 392,652	\$ 61,755	\$ 172,819
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 885,000	\$ -	\$ 67,213
Gross Building Square Footage [#]:	73,255	5,656	35,000
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	746	50	
(B) Remodel Capacity Increase or Decrease [#]:			290
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,622,208	\$ 543,355	\$ 2,926,801
Cost per square foot	\$ 131	\$ 96	\$ 84
Cost per student capacity	\$ 12,898	\$ 10,867	\$ 10,092
Square foot per student capacity	98	113	121

NOTE 1: LEA must report **actual** costs, fees, or other expenses.

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Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 4	Project/Remodel 5
Project or Remodel Name [Text]:	Kaysville Junior High Addition	Davis High School
Project or Remodel Location [Text]:	100 East 350 South, Kaysville, Utah	325 South Main Street, Kaysville, Utah
Year Construction Completed (occupied) [YYYY]:	2004	2004

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$	-	\$	-
	(B) Lease Type: (I) Capital OR (II) Operating				
	(I) Capital Lease				
	(1) Original GAAP Book Value [\$]	\$	-	\$	-
	(2) Average Lease Cost per year [\$]	\$	-	\$	-
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$	-	\$	-
	(4) Length of lease in years [#]				
	(II) Operating Lease				
	(1) Average Lease Cost per year [\$]	\$	-	\$	-
	(2) Length of lease in years [#]				
A38	Facility Construction Cost (Including landscaping) [\$]	\$	3,528,144	\$	32,947,570
A40	Design Costs (Facility and Landscape) [\$]	\$	225,206	\$	1,967,686
A42	Applicable Impact Fees [\$]	\$	-	\$	-
A44	Furnishings and Equipment Costs [\$]	\$	42,766	\$	1,085,430
	Gross Building Square Footage [#]:		16,500		346,744
	Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:				2,645
	(B) Remodel Capacity Increase or Decrease [#]:		108		
	Total Construction Costs (A20+A38+A40+A42+A44)	\$	3,796,116	\$	36,000,686
	Cost per square foot	\$	230	\$	104
	Cost per student capacity	\$	35,149	\$	13,611
	Square foot per student capacity		153		131

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 6</u>	<u>Project/Remodel 7</u>
Project or Remodel Name [Text]:	North Davis Junior High	Bus Parking Facility
Project or Remodel Location [Text]:	835 South State Street, Clearfield, Utah	400 West Glovers Lane, Farmington, Utah
Year Construction Completed (occupied) [YYYY]:	2005	2005

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$	-	\$	436,977
	(B) Lease Type: (I) Capital OR (II) Operating				
	(I) Capital Lease				
	(1) Original GAAP Book Value [\$]	\$	-	\$	-
	(2) Average Lease Cost per year [\$]	\$	-	\$	-
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$	-	\$	-
	(4) Length of lease in years [#]				
	(II) Operating Lease				
	(1) Average Lease Cost per year [\$]	\$	-	\$	-
	(2) Length of lease in years [#]				
A38	Facility Construction Cost (Including landscaping) [\$]	\$	17,573,480	\$	1,865,897
A40	Design Costs (Facility and Landscape) [\$]	\$	1,079,485	\$	140,923
A42	Applicable Impact Fees [\$]	\$	-	\$	-
A44	Furnishings and Equipment Costs [\$]	\$	623,972	\$	-
	Gross Building Square Footage [#]:		185,837		
	Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:				
	(B) Remodel Capacity Increase or Decrease [#]:				
	Total Construction Costs (A20+A38+A40+A42+A44)	\$	19,276,937	\$	2,443,797
	Cost per square foot	\$	104		--
	Cost per student capacity		--		--
	Square foot per student capacity		--		--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 8</u>	<u>Project/Remodel 9</u>
Project or Remodel Name [Text]:	Parkside Elementary School	West Point Elementary Addition
Project or Remodel Location [Text]:	2262 North 1500 West, Clinton, Utah	3788 West 300 North, West Point, Utah
Year Construction Completed (occupied) [YYYY]:	2006	2006

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 652,570	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating		
	(I) Capital Lease		
	(1) Original GAAP Book Value [\$]	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -
	(4) Length of lease in years [#]		
	(II) Operating Lease		
	(1) Average Lease Cost per year [\$]	\$ -	\$ -
	(2) Length of lease in years [#]		
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 7,456,260	\$ 3,999,654
A40	Design Costs (Facility and Landscape) [\$]	\$ 299,757	\$ 337,315
A42	Applicable Impact Fees [\$]	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ 632,915	\$ 248,681
	Gross Building Square Footage [#]:	54,838	20,707
	Student Capacity (A) or (B)		
	(A) New Building Final Student Capacity [#]:	514	
	(B) Remodel Capacity Increase or Decrease [#]:		282
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,041,502	\$ 4,585,650
	Cost per square foot	\$ 165	\$ 221
	Cost per student capacity	\$ 17,590	\$ 16,261
	Square foot per student capacity	107	73

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 10	Project/Remodel 11	Project/Remodel 12
Project or Remodel Name [Text]:	Syracuse High School	Ellison Park Elementary	Fremont Elementary Renovation
Project or Remodel Location [Text]:	665 S 2000 W, Syracuse, Utah	800 N Cold Creek Way, Layton, Utah	2525 N 160 W, Sunset, Utah
Year Construction Completed (occupied) [YYYY]:	2007	2007	2007

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 324,409	\$ 2,239,648	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 39,126,241	\$ 15,830,557	\$ 2,268,062
A40	Design Costs (Facility and Landscape) [\$]	\$ 2,255,830	\$ 732,781	\$ 184,448
A42	Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ 5,328,805	\$ 1,076,186	\$ -
	Gross Building Square Footage [#]:	375,000	72,678	0
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:	2,645	643	
	(B) Remodel Capacity Increase or Decrease [#]:			
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 47,035,285	\$ 19,879,172	\$ 2,452,510
	Cost per square foot	\$ 125	\$ 274	\$ --
	Cost per student capacity	\$ 17,783	\$ 30,916	\$ --
	Square foot per student capacity	142	113	\$ --

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 13	Project/Remodel 14	Project/Remodel 15
Project or Remodel Name [Text]:	Reading Elementary Addition	Snow Horse Elementary	Woods Cross High School HVAC Renovation
Project or Remodel Location [Text]:	360 W 2025 N, Centerville, Utah	1095 W Smith Lane, Kaysville, Utah	600 W 2200 S, Woods Cross, Utah
Year Construction Completed (occupied) [YYYY]:	2007	2007	2007
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ 883,445	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 4,036,536	\$ 12,753,069	\$ 6,623,958
A40 Design Costs (Facility and Landscape) [\$]	\$ 297,958	\$ 508,498	\$ 440,267
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 28,146	\$ 1,014,555	\$ -
Gross Building Square Footage [#]:	15,500	72,678	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:		668	
(B) Remodel Capacity Increase or Decrease [#]:	207		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 4,362,640	\$ 15,159,567	\$ 7,064,225
Cost per square foot	\$ 281	\$ 209	--
Cost per student capacity	\$ 21,076	\$ 22,694	--
Square foot per student capacity	75	109	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 16</u>	<u>Project/Remodel 17</u>
Project or Remodel Name [Text]:	Buffalo Point Elementary	Clearfield High School Addition
Project or Remodel Location [Text]:	1924 South Doral Drive, Syracuse, Utah	931 South 1000 East, Clearfield, Utah
Year Construction Completed (occupied) [YYYY]:	2008	2008

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$	556,327	\$	-
	(B) Lease Type: (I) Capital OR (II) Operating				
	(I) Capital Lease				
	(1) Original GAAP Book Value [\$]	\$	-	\$	-
	(2) Average Lease Cost per year [\$]	\$	-	\$	-
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$	-	\$	-
	(4) Length of lease in years [#]				
	(II) Operating Lease				
	(1) Average Lease Cost per year [\$]	\$	-	\$	-
	(2) Length of lease in years [#]				
A38	Facility Construction Cost (Including landscaping) [\$]	\$	13,657,555	\$	6,556,205
A40	Design Costs (Facility and Landscape) [\$]	\$	959,896	\$	517,385
A42	Applicable Impact Fees [\$]	\$	-	\$	-
A44	Furnishings and Equipment Costs [\$]	\$	1,213,440	\$	28,208
	Gross Building Square Footage [#]:		78,242		17,451
	Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:		746		
	(B) Remodel Capacity Increase or Decrease [#]:				58
	Total Construction Costs (A20+A38+A40+A42+A44)	\$	16,387,218	\$	7,101,798
	Cost per square foot	\$	209	\$	407
	Cost per student capacity	\$	21,967	\$	122,445
	Square foot per student capacity		105		301

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 18	Project/Remodel 19
Project or Remodel Name [Text]:	Foxboro Elementary	South Weber Elementary K-2 Center - Phase 1
Project or Remodel Location [Text]:	587 N Foxboro Drive, North Salt Lake, Utah	7450 South 1160 East, South Weber, Utah
Year Construction Completed (occupied) [YYYY]:	2009	2009
Construction and Design Actual Costs:		
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 915,168	\$ 366,741
(B) Lease Type: (I) Capital OR (II) Operating		
(I) Capital Lease		
(1) Original GAAP Book Value [\$]	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -
(4) Length of lease in years [#]		
(II) Operating Lease		
(1) Average Lease Cost per year [\$]	\$ -	\$ -
(2) Length of lease in years [#]		
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 14,777,097	\$ 5,608,845
A40 Design Costs (Facility and Landscape) [\$]	\$ 709,267	\$ 736,213
A42 Applicable Impact Fees [\$]	\$ 283,000	\$ 1,165
A44 Furnishings and Equipment Costs [\$]	\$ 1,189,675	\$ 169,180
Gross Building Square Footage [#]:	72,678	29,550
Student Capacity (A) or (B)		
(A) New Building Final Student Capacity [#]:	668	440
(B) Remodel Capacity Increase or Decrease [#]:		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 17,874,207	\$ 6,882,144
Cost per square foot	\$ 246	\$ 233
Cost per student capacity	\$ 26,758	\$ 15,641
Square foot per student capacity	109	67

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 20	Project/Remodel 21
Project or Remodel Name [Text]:	Vae View Elementary Addition	Bountiful High School Fieldhouse Addition
Project or Remodel Location [Text]:	1750 West 1600 North, Layton, Utah	695 So. Orchard Drive, Bountiful, Utah
Year Construction Completed (occupied) [YYYY]:	2009	2009
Construction and Design Actual Costs:		
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating		
(I) Capital Lease		
(1) Original GAAP Book Value [\$]	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -
(4) Length of lease in years [#]		
(II) Operating Lease		
(1) Average Lease Cost per year [\$]	\$ -	\$ -
(2) Length of lease in years [#]		
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,345,409	\$ 2,713,718
A40 Design Costs (Facility and Landscape) [\$]	\$ 207,685	\$ 277,427
A42 Applicable Impact Fees [\$]	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 11,134	\$ -
Gross Building Square Footage [#]:	4,275	9,322
Student Capacity (A) or (B)		
(A) New Building Final Student Capacity [#]:		
(B) Remodel Capacity Increase or Decrease [#]:	46	120
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,564,228	\$ 2,991,145
Cost per square foot	\$ 600	\$ 321
Cost per student capacity	\$ 55,744	\$ 24,926
Square foot per student capacity	93	78

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Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

12/05/14

Local Education Agency (LEA) Name:

Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 22</u>	<u>Project/Remodel 23</u>	<u>Project/Remodel 24</u>
Project or Remodel Name [Text]:	Boulton Elementary Renovation	Endeavour Elementary	Farmington Junior High Addition
Project or Remodel Location [Text]:	2611 So. Orchard Dr, Bountiful, UT	1870 South 25 West, Kaysville, UT	150 South 200 West, Farmington, UT
Year Construction Completed (occupied) [YYYY]:	2010	2010	2010
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ 1,151,344	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,533,157	\$ 13,334,851	\$ 4,482,926
A40 Design Costs (Facility and Landscape) [\$]	\$ 189,929	\$ 788,646	\$ 342,444
A42 Applicable Impact Fees [\$]	\$ -	\$ 238,640	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 27,346	\$ 1,209,945	\$ 88,652
Gross Building Square Footage [#]:	8,996	74,871	20,231
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:		694	
(B) Remodel Capacity Increase or Decrease [#]:			348
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,750,432	\$ 16,723,426	\$ 4,914,022
Cost per square foot	\$ 306	\$ 223	\$ 243
Cost per student capacity	--	\$ 24,097	\$ 14,121
Square foot per student capacity	--	108	58

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Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

12/05/14

Local Education Agency (LEA) Name:

Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 25	Project/Remodel 26	Project/Remodel 27
Project or Remodel Name [Text]:	Legacy Junior High School	South Davis Junior High Addition	Layton High School Addition
Project or Remodel Location [Text]:	411 Norht 3200 West, Layton, Utah	298 West 2600 South, Bountiful, Utah	440 Lancer Lane, Layton, Utah
Year Construction Completed (occupied) [YYYY]:	2010	2010	2010

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,161,291	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 30,798,014	\$ 13,468,418	\$ 8,813,948
A40	Design Costs (Facility and Landscape) [\$]	\$ 1,951,245	\$ 974,646	\$ 636,497
A42	Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ 2,497,893	\$ 243,277	\$ 146,838
	Gross Building Square Footage [#]:	175,950	42,180	19,138
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:	1,136		
	(B) Remodel Capacity Increase or Decrease [#]:		87	92
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 36,408,443	\$ 14,686,341	\$ 9,597,283
	Cost per square foot	\$ 207	\$ 348	\$ 501
	Cost per student capacity	\$ 32,050	\$ 168,809	\$ 104,318
	Square foot per student capacity	155	485	208

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Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 12/05/14

Local Education Agency (LEA) Name: Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 28	Project/Remodel 29
Project or Remodel Name [Text]:	South Weber Elementary K-2 Center Phase 2	Centennial Junior High School
Project or Remodel Location [Text]:	7450 South 1160 East, South Weber, Utah	740 So. Sunset Dr., Kaysville, Utah
Year Construction Completed (occupied) [YYYY]:	2010	2010

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$	-	\$	3,921,484
	(B) Lease Type: (I) Capital OR (II) Operating				
	(I) Capital Lease				
	(1) Original GAAP Book Value [\$]	\$	-	\$	-
	(2) Average Lease Cost per year [\$]	\$	-	\$	-
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$	-	\$	-
	(4) Length of lease in years [#]				
	(II) Operating Lease				
	(1) Average Lease Cost per year [\$]	\$	-	\$	-
	(2) Length of lease in years [#]				
A38	Facility Construction Cost (Including landscaping) [\$]	\$	4,780,953	\$	24,860,264
A40	Design Costs (Facility and Landscape) [\$]	\$	2,665	\$	1,458,853
A42	Applicable Impact Fees [\$]	\$	32,444	\$	657,026
A44	Furnishings and Equipment Costs [\$]	\$	86,268	\$	2,699,700
	Gross Building Square Footage [#]:		24,305		170,875
	Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:				1,136
	(B) Remodel Capacity Increase or Decrease [#]:		100		
	Total Construction Costs (A20+A38+A40+A42+A44)	\$	4,902,330	\$	33,597,327
	Cost per square foot	\$	202	\$	197
	Cost per student capacity	\$	49,023	\$	29,575
	Square foot per student capacity		243		150

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Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel	Project/Remodel	Project/Remodel
Project or Remodel Name [Text]:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Project or Remodel Location [Text]:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Year Construction Completed (occupied) [YYYY]:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(2) Average Lease Cost per year [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(3) End of Lease Ballon Payment (IF ANY) [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(4) Length of lease in years [#]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(2) Length of lease in years [#]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
A38	Facility Construction Cost (Including landscaping) [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
A40	Design Costs (Facility and Landscape) [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
A42	Applicable Impact Fees [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
A44	Furnishings and Equipment Costs [\$]	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	Gross Building Square Footage [#]:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	(B) Remodel Capacity Increase or Decrease [#]:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ -	\$ -	\$ -
	Cost per square foot	\$ -	\$ -	\$ -
	Cost per student capacity	--	--	--
	Square foot per student capacity	--	--	--

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Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 12/05/14

Local Education Agency (LEA) Name: Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 30</u>	<u>Project/Remodel 31</u>	<u>Project/Remodel 32</u>
Project or Remodel Name [Text]:	Sunset Elementary Addition	Syracuse Elementary Addition	Wasatch Elementary School
Project or Remodel Location [Text]:	2014 North 250 West, Sunset, Utah	1503 South 2000 West, Syracuse, Utah	210 East Center Street, Clearfield, Utah
Year Construction Completed (occupied) [YYYY]:	2012	2012	2012

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 3,011,637	\$ 3,470,945	\$ 13,843,279
A40	Design Costs (Facility and Landscape) [\$]	\$ 332,505	\$ 295,728	\$ 824,344
A42	Applicable Impact Fees [\$]	\$ -	\$ -	\$ 9,585
A44	Furnishings and Equipment Costs [\$]	\$ 42,437	\$ 70,550	\$ 458,876
	Gross Building Square Footage [#]:	12,192	12,320	79,943
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:			720
	(B) Remodel Capacity Increase or Decrease [#]:	29	58	
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,386,579	\$ 3,837,223	\$ 15,136,084
	Cost per square foot	\$ 278	\$ 311	\$ 189
	Cost per student capacity	\$ 116,779	\$ 66,159	\$ 21,022
	Square foot per student capacity	420	212	111

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Utah Public Finance Website
 Annual School Plant Capital Outlay Report
 Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402
 Date Submitted [MM/DD/YYYY] 12/05/14

Local Education Agency (LEA) Name: Davis School District

New School Building Project (No dollar minimum)
 OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 33	Project/Remodel 34
Project or Remodel Name [Text]:	Layton High School Addition	Technology Services Building
Project or Remodel Location [Text]:	440 Lancer Lane, Layton, Utah	779 McCormick Way, Layton, Utah
Year Construction Completed (occupied) [YYYY]:	2012	2012

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$	-	\$	390,000
	(B) Lease Type: (I) Capital OR (II) Operating				
	(I) Capital Lease				
	(1) Original GAAP Book Value [\$]	\$	-	\$	-
	(2) Average Lease Cost per year [\$]	\$	-	\$	-
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$	-	\$	-
	(4) Length of lease in years [#]				
	(II) Operating Lease				
	(1) Average Lease Cost per year [\$]	\$	-	\$	-
	(2) Length of lease in years [#]				
A38	Facility Construction Cost (Including landscaping) [\$]	\$	19,931,069	\$	3,362,110
A40	Design Costs (Facility and Landscape) [\$]	\$	1,255,920	\$	383,880
A42	Applicable Impact Fees [\$]	\$	-	\$	-
A44	Furnishings and Equipment Costs [\$]	\$	216,480	\$	308,126
	Gross Building Square Footage [#]:		42,112		32,430
	Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:				
	(B) Remodel Capacity Increase or Decrease [#]:		232		
	Total Construction Costs (A20+A38+A40+A42+A44)	\$	21,403,469	\$	4,444,116
	Cost per square foot	\$	508	\$	137
	Cost per student capacity	\$	92,256	-	-
	Square foot per student capacity		182		-

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Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 12/05/14

Local Education Agency (LEA) Name: Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 35</u>	<u>Project/Remodel 36</u>
Project or Remodel Name [Text]:	Bountiful High School Addition	Vista Education Center
Project or Remodel Location [Text]:	695 South Orchard Drive, Bountiful, Utah	97 South 200 East, Farmington, Utah
Year Construction Completed (occupied) [YYYY]:	2013	2013

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating		
	(I) Capital Lease		
	(1) Original GAAP Book Value [\$]	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -
	(4) Length of lease in years [#]		
	(II) Operating Lease		
	(1) Average Lease Cost per year [\$]	\$ -	\$ -
	(2) Length of lease in years [#]		
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 7,768,921	\$ 11,520,180
A40	Design Costs (Facility and Landscape) [\$]	\$ 621,093	\$ 830,726
A42	Applicable Impact Fees [\$]	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ 73,355	\$ 87,186
	Gross Building Square Footage [#]:	5,594	72,508
	Student Capacity (A) or (B)		
	(A) New Building Final Student Capacity [#]:		500
	(B) Remodel Capacity Increase or Decrease [#]:		
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 8,463,369	\$ 12,438,092
	Cost per square foot	\$ 1,513	\$ 172
	Cost per student capacity	--	\$ 24,876
	Square foot per student capacity	--	145

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 12/05/14

Local Education Agency (LEA) Name: Davis School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

Project/Remodel 37

Project or Remodel Name [Text]: Central Davis Junior High Renovation

Project or Remodel Location [Text]: 663 Church Street,
Layton, Utah

Year Construction Completed (occupied) [YYYY]: 2014

Construction and Design Actual Costs:

A20 Land (Real Property) Acquisition (A) or (B)
(A) Purchase Price [\$] \$ -

(B) Lease Type: (I) Capital OR (II) Operating
(I) Capital Lease

(1) Original GAAP Book Value [\$] \$ -

(2) Average Lease Cost per year [\$] \$ -

(3) End of Lease Ballon Payment (IF ANY) [\$] \$ -

(4) Length of lease in years [#]

(II) Operating Lease

(1) Average Lease Cost per year [\$] \$ -

(2) Length of lease in years [#]

A38 Facility Construction Cost (Including landscaping) [\$] \$ 3,922,794

A40 Design Costs (Facility and Landscape) [\$] \$ 280,227

A42 Applicable Impact Fees [\$] \$ -

A44 Furnishings and Equipment Costs [\$] \$ 102,747

Gross Building Square Footage [#]: 2,686

Student Capacity (A) or (B)
(A) New Building Final Student Capacity [#]:

(B) Remodel Capacity Increase or Decrease [#]:

Total Construction Costs (A20+A38+A40+A42+A44) \$ 4,305,768

Cost per square foot \$ 1,603

Cost per student capacity --

Square foot per student capacity --

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