

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 03/06/15

Local Education Agency (LEA) Name: Jordan School Distirct

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Oakcrest Elementary	South Jordan Elementary	
Project or Remodel Location [Text]:	8462 S 6620 W West Jordan, UT	11205 S 1375 W South Jordan, UT	
Year Construction Completed (occupied) [YYYY]:	2004	2004	
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,805,366	\$ 460,463	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 7,132,366	\$ 7,794,510	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 341,433	\$ 385,681	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ 90,838	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 522,278	\$ 182,059	\$ -
Gross Building Square Footage [#]:	66,550	65,739	
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	775	775	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,801,443	\$ 8,913,551	\$ -
Cost per square foot	\$ 147	\$ 136	\$ -
Cost per student capacity	\$ 12,647	\$ 11,501	--
Square foot per student capacity	86	85	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="Fort Herriman Middle"/>	<input type="text" value="Daybreak Elementary"/>	<input type="text" value="Sunset Ridge Middle"/>
Project or Remodel Location [Text]:	<input type="text" value="14058 S 6200 W&lt;br/&gt;Herriman, UT"/>	<input type="text" value="4544 W 11710 S&lt;br/&gt;South Jordan, UT"/>	<input type="text" value="6881 W 8200 S&lt;br/&gt;West Jordan, UT"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2005"/>	<input type="text" value="2005"/>	<input type="text" value="2005"/>
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ 895,000"/>	<input type="text" value="\$ 950,250"/>	<input type="text" value="\$ 1,364,000"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ 20,279,992"/>	<input type="text" value="\$ 9,155,159"/>	<input type="text" value="\$ 19,512,141"/>
A40 Design Costs (Facility and Landscape) [\$] (Kennecott Paid Daybreak)	<input type="text" value="\$ 1,105,697"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ 1,228,258"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ 173,583"/>	<input type="text" value="\$ 72,988"/>	<input type="text" value="\$ 128,888"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text" value="\$ 1,511,318"/>	<input type="text" value="\$ 675,000"/>	<input type="text" value="\$ 1,531,101"/>
Gross Building Square Footage [#]:	<input type="text" value="189,651"/>	<input type="text" value="81,279"/>	<input type="text" value="184,983"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text" value="1,200"/>	<input type="text" value="850"/>	<input type="text" value="1,225"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 23,965,590"/>	<input type="text" value="\$ 10,853,397"/>	<input type="text" value="\$ 23,764,388"/>
Cost per square foot	<input type="text" value="\$ 126"/>	<input type="text" value="\$ 134"/>	<input type="text" value="\$ 128"/>
Cost per student capacity	<input type="text" value="\$ 19,971"/>	<input type="text" value="\$ 12,769"/>	<input type="text" value="\$ 19,400"/>
Square foot per student capacity	<input type="text" value="158"/>	<input type="text" value="96"/>	<input type="text" value="151"/>

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

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Local Education Agency (LEA) Name: Jordan School Distirct

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Jordan Tech Center Phase		
Project or Remodel Location [Text]:	9301 S 3400 W West Jordan, UT		
Year Construction Completed (occupied) [YYYY]:	2005		
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]			
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ 1	\$ -	\$ -
(2) Length of lease in years [#]	75		
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 10,341,307		
A40 Design Costs (Facility and Landscape) [\$]	\$ 630,532		
A42 Applicable Impact Fees [\$]			
A44 Furnishings and Equipment Costs [\$]			
Gross Building Square Footage [#]:	86,307		
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	1,500		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 10,971,839	\$ -	\$ -
Cost per square foot	\$ 127	\$ -	\$ -
Cost per student capacity	\$ 7,315	--	--
Square foot per student capacity	58	--	--

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Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="Butterfield Canyon"/>	<input type="text" value="Park Lane Elementary"/>	<input type="text" value="Sandy Elementary"/>
Project or Remodel Location [Text]:	<input type="text" value="6860 W 13825 S&lt;br/&gt;Herriman, UT"/>	<input type="text" value="9955 S 2300 E&lt;br/&gt;Sandv, UT"/>	<input type="text" value="8725 S 280 E&lt;br/&gt;Sandv, UT"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2006"/>	<input type="text" value="2006"/>	<input type="text" value="2006"/>
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ 460,463"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ 9,079,437"/>	<input type="text" value="\$ 2,567,166"/>	<input type="text" value="\$ 5,001,417"/>
A40 Design Costs (Facility and Landscape) [\$]	<input type="text" value="\$ 517,187"/>	<input type="text" value="\$ 155,770"/>	<input type="text" value="\$ 385,434"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ 146,266"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text" value="\$ 770,151"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Gross Building Square Footage [#]:	<input type="text" value="66,550"/>	<input type="text"/>	<input type="text"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text" value="775"/>	<input type="text"/>	<input type="text"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 10,973,504"/>	<input type="text" value="\$ 2,722,936"/>	<input type="text" value="\$ 5,386,851"/>
Cost per square foot	<input type="text" value="\$ 165"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per student capacity	<input type="text" value="\$ 14,159"/>	<input type="text" value="--"/>	<input type="text" value="--"/>
Square foot per student capacity	<input type="text" value="86"/>	<input type="text" value="--"/>	<input type="text" value="--"/>

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Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="Willow Canyon Elementary"/>	<input type="text"/>	<input type="text"/>
Project or Remodel Location [Text]:	<input type="text" value="9650 S 1700 E&lt;br/&gt;Sandy, UT"/>	<input type="text"/>	<input type="text"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2006"/>	<input type="text"/>	<input type="text"/>
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ 3,215,018"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A40 Design Costs (Facility and Landscape) [\$]	<input type="text" value="\$ 226,153"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Gross Building Square Footage [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 3,441,171"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per square foot	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per student capacity	<input type="text" value="--"/>	<input type="text" value="--"/>	<input type="text" value="--"/>
Square foot per student capacity	<input type="text" value="--"/>	<input type="text" value="--"/>	<input type="text" value="--"/>

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Local Education Agency (LEA) Name: Jordan School Distrcit

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Midas Creek Elementary	Willow Springs Elementary	Bella Vista Elementary
Project or Remodel Location [Text]:	11901 S 4510 W Riverton, UT	13322 Lone Rock Dr Draper, UT	2131 Ft Union Blvd Cottonwood Heights, UT
Year Construction Completed (occupied) [YYYY]:	2007	2007	2007
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 386,845	\$ 1,105,640	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 11,833,042	\$ 8,722,601	\$ 8,555,455
A40 Design Costs (Facility and Landscape) [\$]	\$ 547,795	\$ 507,540	\$ 533,756
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 790,000	\$ 760,776	\$ -
Gross Building Square Footage [#]:	66,550	66,550	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	775	775	
(B) Remodel Capacity Increase or Decrease [#]:			0
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 13,557,682	\$ 11,096,557	\$ 9,089,211
Cost per square foot	\$ 204	\$ 167	\$ -
Cost per student capacity	\$ 17,494	\$ 14,318	--
Square foot per student capacity	86	86	--

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Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="Crescent Elementary"/>	<input type="text"/>	<input type="text"/>
Project or Remodel Location [Text]:	<input type="text" value="11100 S 230 E&lt;br/&gt;Sandy, UT"/>	<input type="text"/>	<input type="text"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2007"/>	<input type="text"/>	<input type="text"/>
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ 4,019,980"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A40 Design Costs (Facility and Landscape) [\$]	<input type="text" value="\$ 236,410"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Gross Building Square Footage [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 4,256,390"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per square foot	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per student capacity	<input type="text" value="--"/>	<input type="text" value="--"/>	<input type="text" value="--"/>
Square foot per student capacity	<input type="text" value="--"/>	<input type="text" value="--"/>	<input type="text" value="--"/>

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 03/06/15

Local Education Agency (LEA) Name: Jordan School Distirct

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Eastlake Elementary	Falcon Ridge Elementary	Heartland Elementary
Project or Remodel Location [Text]:	4389 W 10790 S South Jordan, UT	6111 W 7000 S West Jordan, UT	1451 W 7000 S West Jordan, UT
Year Construction Completed (occupied) [YYYY]:	2008	2008	2008
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$] (Eastlake Donated; Heartland existing)	\$ -	\$ 3,000,000	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 15,467,220	\$ 15,726,164	\$ 13,064,374
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,004,956	\$ 756,095	\$ 581,110
A42 Applicable Impact Fees [\$]	\$ 77,792	\$ 87,517	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 792,000	\$ 785,028	\$ 330,000
Gross Building Square Footage [#]:	86,350	66,550	66,550
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	850	775	775
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 17,341,968	\$ 20,354,804	\$ 13,975,484
Cost per square foot	\$ 201	\$ 306	\$ 210
Cost per student capacity	\$ 20,402	\$ 26,264	\$ 18,033
Square foot per student capacity	102	86	86

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NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 03/06/15

Local Education Agency (LEA) Name: Jordan School Distirct

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<span style="border: 1px solid black; padding: 2px;">Bingham High</span>	<span style="border: 1px solid black; padding: 2px;">Valley High</span>	<span style="border: 1px solid black; padding: 2px;">Copper Hills High</span>
Project or Remodel Location [Text]:	<span style="border: 1px solid black; padding: 2px;">2160 W 10400 S South Jordan, UT</span>	<span style="border: 1px solid black; padding: 2px;">325 W 11000 S South Jordan, UT</span>	<span style="border: 1px solid black; padding: 2px;">5445 W 7800 S West Jordan, UT</span>
Year Construction Completed (occupied) [YYYY]:	<span style="border: 1px solid black; padding: 2px;">2008</span>	<span style="border: 1px solid black; padding: 2px;">2008</span>	<span style="border: 1px solid black; padding: 2px;">2008</span>
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ 2,328,690</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(2) Average Lease Cost per year [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(4) Length of lease in years [#]	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(2) Length of lease in years [#]	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>
A38 Facility Construction Cost (Including landscaping) [\$]	<span style="border: 1px solid black; padding: 2px;">\$ 3,292,818</span>	<span style="border: 1px solid black; padding: 2px;">\$ 16,597,021</span>	<span style="border: 1px solid black; padding: 2px;">\$ 2,828,282</span>
A40 Design Costs (Facility and Landscape) [\$]	<span style="border: 1px solid black; padding: 2px;">\$ 128,968</span>	<span style="border: 1px solid black; padding: 2px;">\$ 1,000,922</span>	<span style="border: 1px solid black; padding: 2px;">\$ 146,936</span>
A42 Applicable Impact Fees [\$]	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;">\$ 31,292</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
A44 Furnishings and Equipment Costs [\$]	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;">\$ 1,095,000</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
Gross Building Square Footage [#]:	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;">83,870</span>	<span style="border: 1px solid black; padding: 2px;"></span>
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;">660</span>	<span style="border: 1px solid black; padding: 2px;"></span>
(B) Remodel Capacity Increase or Decrease [#]:	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;">0</span>
Total Construction Costs (A20+A38+A40+A42+A44)	<span style="border: 1px solid black; padding: 2px;">\$ 3,421,786</span>	<span style="border: 1px solid black; padding: 2px;">\$ 21,052,925</span>	<span style="border: 1px solid black; padding: 2px;">\$ 2,975,218</span>
Cost per square foot	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ 251</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
Cost per student capacity	<span style="border: 1px solid black; padding: 2px;">--</span>	<span style="border: 1px solid black; padding: 2px;">\$ 31,898</span>	<span style="border: 1px solid black; padding: 2px;">--</span>
Square foot per student capacity	<span style="border: 1px solid black; padding: 2px;">--</span>	<span style="border: 1px solid black; padding: 2px;">127</span>	<span style="border: 1px solid black; padding: 2px;">--</span>

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Utah Public Finance Website

Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="Silver Crest Elementary"/>	<input type="text" value="West Jordan High"/>	<input type="text" value="Bingham High"/>
Project or Remodel Location [Text]:	<input type="text" value="12937 S 5500 W&lt;br/&gt;Herriman, UT"/>	<input type="text" value="7550 S 1700 W&lt;br/&gt;West Jordan, UT"/>	<input type="text" value="2160 W 10400 S&lt;br/&gt;South Jordan, UT"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2009"/>	<input type="text" value="2009"/>	<input type="text" value="2009"/>
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ 2,507,000"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ 17,486,551"/>	<input type="text" value="\$ 3,466,957"/>	<input type="text" value="\$ 2,881,487"/>
A40 Design Costs (Facility and Landscape) [\$]	<input type="text" value="\$ 1,095,152"/>	<input type="text" value="\$ 252,919"/>	<input type="text" value="\$ 175,558"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ 153,927"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text" value="\$ 795,000"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Gross Building Square Footage [#]:	<input type="text" value="86,350"/>	<input type="text"/>	<input type="text"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text" value="850"/>	<input type="text"/>	<input type="text"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 22,037,630"/>	<input type="text" value="\$ 3,719,876"/>	<input type="text" value="\$ 3,057,045"/>
Cost per square foot	<input type="text" value="\$ 255"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per student capacity	<input type="text" value="\$ 25,927"/>	<input type="text" value="--"/>	<input type="text" value="--"/>
Square foot per student capacity	<input type="text" value="102"/>	<input type="text" value="--"/>	<input type="text" value="--"/>

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Utah Public Finance Website  
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Kauri Sue Hamilton	District Office	Auxiliary Services
Project or Remodel Location [Text]:	2827 W 13400 S Riverton, UT	7387 S Campus View Dr West Jordan, UT	7905 S Redwood Rd West Jordan, UT
Year Construction Completed (occupied) [YYYY]:	2009	2009	2009
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$] (Note: Kauri Sue Hamilton Land donated)	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ 528,000	\$ 1,061,023
(2) Length of lease in years [#]		3	2
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 19,188,281	\$ 2,270,269	\$ 11,426,599
A40 Design Costs (Facility and Landscape) [\$]	\$ 958,733	\$ 185,569	\$ 509,810
A42 Applicable Impact Fees [\$]	\$ 159,949	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 1,515,000	\$ -	\$ -
Gross Building Square Footage [#]:	94,957	47,112	170,648
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	350		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 21,821,963	\$ 2,455,838	\$ 11,936,409
Cost per square foot	\$ 230	\$ 52	\$ 70
Cost per student capacity	\$ 62,348	--	--
Square foot per student capacity	271	--	--

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Utah Public Finance Website  
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Auxiliary Services		
Project or Remodel Location [Text]:	7905 S Redwood Rd West Jordan, UT		
Year Construction Completed (occupied) [YYYY]:	2010		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 15,743,773	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ -	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ -	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:			
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 15,743,773	\$ -	\$ -
Cost per square foot	\$ -	\$ -	\$ -
Cost per student capacity	--	--	--
Square foot per student capacity	--	--	--

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Utah Public Finance Website  
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 03/06/15

Local Education Agency (LEA) Name: Jordan School Distirct

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<span style="border: 1px solid black; padding: 2px;">River's Edge</span>	<span style="border: 1px solid black; padding: 2px;">Fox Hollow Elementary</span>	<span style="border: 1px solid black; padding: 2px;">Herriman High</span>
Project or Remodel Location [Text]:	<span style="border: 1px solid black; padding: 2px;">319 W 11000 S South Jordan, UT</span>	<span style="border: 1px solid black; padding: 2px;">6020 W 8200 S West Jordan, UT</span>	<span style="border: 1px solid black; padding: 2px;">11917 S 6000 W Herriman, UT</span>
Year Construction Completed (occupied) [YYYY]:	<span style="border: 1px solid black; padding: 2px;">2011</span>	<span style="border: 1px solid black; padding: 2px;">2011</span>	<span style="border: 1px solid black; padding: 2px;">2011</span>
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ 3,000,000</span>	<span style="border: 1px solid black; padding: 2px;">\$ 11,000,000</span>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(2) Average Lease Cost per year [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(4) Length of lease in years [#]	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>
(2) Length of lease in years [#]	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>
A38 Facility Construction Cost (Including landscaping) [\$]	<span style="border: 1px solid black; padding: 2px;">\$ 6,953,595</span>	<span style="border: 1px solid black; padding: 2px;">\$ 11,763,210</span>	<span style="border: 1px solid black; padding: 2px;">\$ 72,425,116</span>
A40 Design Costs (Facility and Landscape) [\$]	<span style="border: 1px solid black; padding: 2px;">\$ 367,374</span>	<span style="border: 1px solid black; padding: 2px;">\$ 655,627</span>	<span style="border: 1px solid black; padding: 2px;">\$ 2,815,565</span>
A42 Applicable Impact Fees [\$]	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ -</span>	<span style="border: 1px solid black; padding: 2px;">\$ 758,563</span>
A44 Furnishings and Equipment Costs [\$]	<span style="border: 1px solid black; padding: 2px;">\$ 123,226</span>	<span style="border: 1px solid black; padding: 2px;">\$ 738,130</span>	<span style="border: 1px solid black; padding: 2px;">\$ 4,645,689</span>
Gross Building Square Footage [#]:	<span style="border: 1px solid black; padding: 2px;">42,778</span>	<span style="border: 1px solid black; padding: 2px;">84,336</span>	<span style="border: 1px solid black; padding: 2px;">385,164</span>
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	<span style="border: 1px solid black; padding: 2px;">350</span>	<span style="border: 1px solid black; padding: 2px;">900</span>	<span style="border: 1px solid black; padding: 2px;">2,650</span>
(B) Remodel Capacity Increase or Decrease [#]:	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>
Note: River's Edge Land Acquisition and Impact fees included in Valley High costs -- 2008 B sheet.			
Total Construction Costs (A20+A38+A40+A42+A44)	<span style="border: 1px solid black; padding: 2px;">\$ 7,444,195</span>	<span style="border: 1px solid black; padding: 2px;">\$ 16,156,967</span>	<span style="border: 1px solid black; padding: 2px;">\$ 91,644,933</span>
Cost per square foot	<span style="border: 1px solid black; padding: 2px;">\$ 174</span>	<span style="border: 1px solid black; padding: 2px;">\$ 192</span>	<span style="border: 1px solid black; padding: 2px;">\$ 238</span>
Cost per student capacity	<span style="border: 1px solid black; padding: 2px;">\$ 21,269</span>	<span style="border: 1px solid black; padding: 2px;">\$ 17,952</span>	<span style="border: 1px solid black; padding: 2px;">\$ 34,583</span>
Square foot per student capacity	<span style="border: 1px solid black; padding: 2px;">122</span>	<span style="border: 1px solid black; padding: 2px;">94</span>	<span style="border: 1px solid black; padding: 2px;">145</span>

NOTE 1: LEA must report **actual** costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

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Utah Public Finance Website

Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="District Office"/>	<input type="text"/>	<input type="text"/>
Project or Remodel Location [Text]:	<input type="text" value="7387 S Campus View Dr&lt;br/&gt;West Jordan, UT"/>	<input type="text"/>	<input type="text"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2012"/>	<input type="text"/>	<input type="text"/>
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ 9,200,000"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A40 Design Costs (Facility and Landscape) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Gross Building Square Footage [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 9,200,000"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per square foot	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per student capacity	<input type="text" value="--"/>	<input type="text" value="--"/>	<input type="text" value="--"/>
Square foot per student capacity	<input type="text" value="--"/>	<input type="text" value="--"/>	<input type="text" value="--"/>

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

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NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 03/06/15

Local Education Agency (LEA) Name: Jordan School Distirct

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Copper Mountain Middle	West Jordan High	
Project or Remodel Location [Text]:	12106 S 5600 W Herriman, UT	7550 S 1700 W West Jordan, UT	
Year Construction Completed (occupied) [YYYY]:	2013	2013	
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 4,600,000	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 29,729,391	\$ 3,540,289	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,372,012	\$ 202,329	\$ -
A42 Applicable Impact Fees [\$]	\$ 176,195	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 1,733,540	\$ -	\$ -
Gross Building Square Footage [#]:	200,064		
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	1,325		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 37,611,138	\$ 3,742,618	\$ -
Cost per square foot	\$ 188	\$ -	\$ -
Cost per student capacity	\$ 28,386	--	--
Square foot per student capacity	151	--	--

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Utah Public Finance Website

Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

Local Education Agency (LEA) Name:

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	<input type="text" value="Blackridge Elementary"/>	<input type="text"/>	<input type="text"/>
Project or Remodel Location [Text]:	<input type="text" value="14131 S 5600 W&lt;br/&gt;Herriman, UT"/>	<input type="text"/>	<input type="text"/>
Year Construction Completed (occupied) [YYYY]:	<input type="text" value="2014"/>	<input type="text"/>	<input type="text"/>
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	<input type="text" value="\$ 2,600,000"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(3) End of Lease Ballon Payment (IF ANY) [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(4) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
(2) Length of lease in years [#]	<input type="text"/>	<input type="text"/>	<input type="text"/>
A38 Facility Construction Cost (Including landscaping) [\$]	<input type="text" value="\$ 17,218,751"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A40 Design Costs (Facility and Landscape) [\$]	<input type="text" value="\$ 1,000,000"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A42 Applicable Impact Fees [\$]	<input type="text" value="\$ 78,831"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
A44 Furnishings and Equipment Costs [\$]	<input type="text" value="\$ 211,525"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Gross Building Square Footage [#]:	<input type="text" value="90,300"/>	<input type="text"/>	<input type="text"/>
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	<input type="text" value="950"/>	<input type="text"/>	<input type="text"/>
(B) Remodel Capacity Increase or Decrease [#]:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Construction Costs (A20+A38+A40+A42+A44)	<input type="text" value="\$ 21,109,107"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per square foot	<input type="text" value="\$ 234"/>	<input type="text" value="\$ -"/>	<input type="text" value="\$ -"/>
Cost per student capacity	<input type="text" value="\$ 22,220"/>	<input type="text" value="--"/>	<input type="text" value="--"/>
Square foot per student capacity	<input type="text" value="95"/>	<input type="text" value="--"/>	<input type="text" value="--"/>

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