

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/11/15

Local Education Agency (LEA) Name:

Ogden City School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Odyssey Elementary		
Project or Remodel Location [Text]:	375 Goddard St., Ogden, UT 84401		
Year Construction Completed (occupied) [YYYY]:	2007		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 8,872,425	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 738,511	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	74,111		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	577		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,610,936	\$ -	\$ -
Cost per square foot	\$ 130	\$ -	\$ -
Cost per student capacity	\$ 16,657	\$ -	\$ -
Square foot per student capacity	128	--	--

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NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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OR: Significant Remodel (Equal or greater than \$2 million)

		Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:		Highland Jr High	Mount Ogden Jr High	Mound Fort Jr High
Project or Remodel Location [Text]:		325 Gramercy Ave., Ogden UT 84404	3260 Harrison Blvd., Ogden, UT 84403	1396 Liberty Ave., Ogden, UT 84404
Year Construction Completed (occupied) [YYYY]:		2008	2008	2008
Construction and Design Actual Costs:				
A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 2,434,021	\$ 1,906,739	\$ 2,432,066
A40	Design Costs (Facility and Landscape) [\$]	\$ 297,082	\$ 217,127	\$ 205,202
A42	Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:		130,830	128,152	132,840
Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:	700	806	
	(B) Remodel Capacity Increase or Decrease [#]:			175
Total Construction Costs (A20+A38+A40+A42+A44)		\$ 2,731,103	\$ 2,123,866	\$ 2,637,268
Cost per square foot		\$ 21	\$ 17	\$ 20
Cost per student capacity		\$ 3,902	\$ 2,635	\$ -
Square foot per student capacity		187	159	759

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Heritage Elementary		
Project or Remodel Location [Text]:	373 S 150 W, Ogden, UT 84404		
Year Construction Completed (occupied) [YYYY]:	2008		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 517,493		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -		
(2) Average Lease Cost per year [\$]	\$ -		
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -		
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -		
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 10,862,452		
A40 Design Costs (Facility and Landscape) [\$]	\$ 968,150		
A42 Applicable Impact Fees [\$]	\$ -		
A44 Furnishings and Equipment Costs [\$]	\$ -		
Gross Building Square Footage [#]:	72,774		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	650		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 12,348,095	\$ -	\$ -
Cost per square foot	\$ 170	\$ -	\$ -
Cost per student capacity	\$ 18,997	\$ -	\$ -
Square foot per student capacity	112	--	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Shadow Valley Elem		
Project or Remodel Location [Text]:	4911 S 1500 E, Ogden, UT 84403		
Year Construction Completed (occupied) [YYYY]:	2009		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,087,597		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -		
(2) Average Lease Cost per year [\$]	\$ -		
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -		
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -		
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 13,552,154		
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,087,348		
A42 Applicable Impact Fees [\$]	\$ -		
A44 Furnishings and Equipment Costs [\$]	\$ -		
Gross Building Square Footage [#]:	75,882		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	652		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 15,727,099	\$ -	\$ -
Cost per square foot	\$ 207	\$ -	\$ -
Cost per student capacity	\$ 24,121	\$ -	\$ -
Square foot per student capacity	116	--	--

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Ben Lomond HS		
Project or Remodel Location [Text]:	800 Jackson Ave., Ogden, UT 84404		
Year Construction Completed (occupied) [YYYY]:	2010		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -		
(2) Average Lease Cost per year [\$]	\$ -		
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -		
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -		
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 38,378,696		
A40 Design Costs (Facility and Landscape) [\$]	\$ 2,903,454		
A42 Applicable Impact Fees [\$]	\$ -		
A44 Furnishings and Equipment Costs [\$]	\$ -		
Gross Building Square Footage [#]:	258,962		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,250		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 41,282,150	\$ -	\$ -
Cost per square foot	\$ 159	\$ -	\$ -
Cost per student capacity	\$ 33,026	\$ -	\$ -
Square foot per student capacity	207	--	--

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Ogden HS		
Project or Remodel Location [Text]:	2828 Harrison Blvd., Ogden, UT 84403		
Year Construction Completed (occupied) [YYYY]:	2012		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -		
(2) Average Lease Cost per year [\$]	\$ -		
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -		
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -		
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 57,169,913		
A40 Design Costs (Facility and Landscape) [\$]	\$ 5,760,537		
A42 Applicable Impact Fees [\$]	\$ -		
A44 Furnishings and Equipment Costs [\$]	\$ -		
Gross Building Square Footage [#]:	313,471		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,300		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 62,930,450	\$ -	\$ -
Cost per square foot	\$ 201	\$ -	\$ -
Cost per student capacity	\$ 48,408	\$ -	\$ -
Square foot per student capacity	241	--	--

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