

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 05/14/15

Local Education Agency (LEA) Name: Provo School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Sunset View Elementary Remodel	Centennial Middle Remodel	
Project or Remodel Location [Text]:	525 South 1600 West, Provo, UT 84601	305 East 2320 North, Provo, UT 84604	
Year Construction Completed (occupied) [YYYY]:	2008	2008	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,516,544	\$ 4,012,950	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 127,656	\$ 279,685	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	69,305	144,795	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	34	300	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,644,200	\$ 4,292,635	\$ -
Cost per square foot	\$ 38	\$ 30	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	2,038	483	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Timpanogos Elementary (New Building)	Lakeview Elementary (New Building)	
Project or Remodel Location [Text]:	449 North 500 West, Provo, UT 84601	2899 West 1390 North, Provo, UT 84601	
Year Construction Completed (occupied) [YYYY]:	2008	2008	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 861,495	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 10,722,664	\$ 11,605,263	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 500,553	\$ 348,335	\$ -
A42 Applicable Impact Fees [\$]	\$ 39,355	\$ 41,384	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 229,182	\$ 462,855	\$ -
Gross Building Square Footage [#]:	69,247	77,480	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	960	1,020	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 12,353,249	\$ 12,457,837	\$ -
Cost per square foot	\$ 178	\$ 161	\$ -
Cost per student capacity	\$ 12,868	\$ 12,214	\$ -
Square foot per student capacity	72	76	--

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Provo High Remodel		
Project or Remodel Location [Text]:	1125 North University Ave, Provo, UT 84604		
Year Construction Completed (occupied) [YYYY]:	2009		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -		\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -		\$ -
(2) Average Lease Cost per year [\$]	\$ -		\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -		\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -		\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,062,547		\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 75,691		\$ -
A42 Applicable Impact Fees [\$]	\$ -		\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -		\$ -
Gross Building Square Footage [#]:	325,842		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	459		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,138,238	\$ -	\$ -
Cost per square foot	\$ 7	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	710	--	--

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Provo Peaks Elementary (New Building)		
Project or Remodel Location [Text]:	665 East Center, Provo, UT 84606		
Year Construction Completed (occupied) [YYYY]:	2011		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -		\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -		\$ -
(2) Average Lease Cost per year [\$]	\$ -		\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -		\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -		\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 14,452,641		\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 296,538		\$ -
A42 Applicable Impact Fees [\$]	\$ 41,828		\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 297,028		\$ -
Gross Building Square Footage [#]:	80,000		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	780		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 15,088,035	\$ -	\$ -
Cost per square foot	\$ 189	\$ -	\$ -
Cost per student capacity	\$ 19,344	\$ -	\$ -
Square foot per student capacity	103	--	--

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