

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

04/24/15

Local Education Agency (LEA) Name:

Salt Lake City School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Beacon Heights Rebuild	Bennion Remodel	Dilworth Rebuild
Project or Remodel Location [Text]:	1850 S 2500 E, SLC, UT	429 S 800 E, SLC, UT	1953 S 2100 E, SLC, UT
Year Construction Completed (occupied) [YYYY]:	2004	2004	2004
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 7,757,853	\$ 2,036,766	\$ 8,740,465
A40 Design Costs (Facility and Landscape) [\$]	\$ 504,498	\$ 160,600	\$ 454,052
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	73,588	64,181	72,242
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	550		550
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 8,262,351	\$ 2,197,366	\$ 9,194,517
Cost per square foot	\$ 112	\$ 34	\$ 127
Cost per student capacity	\$ 15,022	\$ -	\$ 16,717
Square foot per student capacity	134	--	131

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

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New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

		Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:		Ensign Retrofit	Lincoln Retrofit	Wasatch Retrofit
Project or Remodel Location [Text]:		775 12th Ave, SLC, UT	1090 S Roberta St, SLC, UT	30 R Street, SLC, UT
Year Construction Completed (occupied) [YYYY]:		2004	2004	2004
Construction and Design Actual Costs:				
A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 3,116,163	\$ 1,941,487	\$ 3,316,491
A40	Design Costs (Facility and Landscape) [\$]	\$ 309,646	\$ 156,017	\$ 275,166
A42	Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:		70,171	72,534	65,190
Student Capacity (A) or (B)				
	(A) New Building Final Student Capacity [#]:			
	(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)		\$ 3,425,809	\$ 2,097,504	\$ 3,591,657
Cost per square foot		\$ 49	\$ 29	\$ 55
Cost per student capacity		\$ -	\$ -	\$ -
Square foot per student capacity		--	--	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Bonneville Rebuild	Indian Hills Rebuild	Northwest Rebuild
Project or Remodel Location [Text]:	1145 S 1900 E, SLC, UT	2496 St. Mary's Dr, SLC, UT	1730 W 1700 S, SLC, UT
Year Construction Completed (occupied) [YYYY]:	2005	2005	2005
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 8,065,363	\$ 10,118,595	\$ 17,518,441
A40 Design Costs (Facility and Landscape) [\$]	\$ 463,355	\$ 564,430	\$ 987,460
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	73,073	77,864	152,369
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	550	550	850
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 8,528,718	\$ 10,683,025	\$ 18,505,901
Cost per square foot	\$ 117	\$ 137	\$ 121
Cost per student capacity	\$ 15,507	\$ 19,424	\$ 21,772
Square foot per student capacity	133	142	179

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Highland Park Rebuild	Bryant Retrofit	
Project or Remodel Location [Text]:	1738 E 2700 S, SLC, UT	40 S 800 E, SLC, UT	
Year Construction Completed (occupied) [YYYY]:	2006	2006	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 10,792,191	\$ 4,929,310	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 501,962	\$ 736,473	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	76,452	105,000	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	550		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 11,294,153	\$ 5,665,783	\$ -
Cost per square foot	\$ 148	\$ 54	\$ -
Cost per student capacity	\$ 20,535	\$ -	\$ -
Square foot per student capacity	139	--	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Washington Rebuild	Glendale Rebuild	
Project or Remodel Location [Text]:	420 N 200 W, SLC, UT	1430 Andrew Ave, SLC, UT	
Year Construction Completed (occupied) [YYYY]:	2007	2007	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 11,405,636	\$ 16,991,799	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 524,999	\$ 909,171	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	72,100	149,430	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	550	850	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 11,930,635	\$ 17,900,970	\$ -
Cost per square foot	\$ 165	\$ 120	\$ -
Cost per student capacity	\$ 21,692	\$ 21,060	\$ -
Square foot per student capacity	131	176	--

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New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Nibley Park K-8		
Project or Remodel Location [Text]:	2785 S 800 E, SLC, UT		
Year Construction Completed (occupied) [YYYY]:	2008		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,755,561	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 216,133	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	91,533		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,971,694	\$ -	\$ -
Cost per square foot	\$ 43	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	--	--	--

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New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Clayton Rebuild	Hillside Rebuild	
Project or Remodel Location [Text]:	1471 S 1800 E, SLC, UT	2375 E Garfield Ave, SLC, UT	
Year Construction Completed (occupied) [YYYY]:	2009	2009	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 19,910,210	\$ 22,251,949	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,171,945	\$ 1,263,408	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	118,624	120,390	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	650	650	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 21,082,155	\$ 23,515,357	\$ -
Cost per square foot	\$ 178	\$ 195	\$ -
Cost per student capacity	\$ 32,434	\$ 36,177	\$ -
Square foot per student capacity	182	185	--

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Emerson Remodel		
Project or Remodel Location [Text]:	1017 E Harrison Ave, SLC, UT		
Year Construction Completed (occupied) [YYYY]:	2011		
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,554,701	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 214,684	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	60,058		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,769,385	\$ -	\$ -
Cost per square foot	\$ 63	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	--	--	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Lowell Remodel	Goodwin Remodel	
Project or Remodel Location [Text]:	134 D Street, SLC, UT	1400 W. Goodwin Ave, SLC, UT	
Year Construction Completed (occupied) [YYYY]:	2012	2012	
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,467,977	\$ 5,838,901	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 250,271	\$ 322,142	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	61,594	105,442	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,718,248	\$ 6,161,043	\$ -
Cost per square foot	\$ 60	\$ 58	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	--	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 04/24/15

Local Education Agency (LEA) Name: Salt Lake City School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

Project or Remodel Name [Text]: West Fieldhouse/Classroom Glendale Community Learning Center

Project or Remodel Location [Text]: 241 N 300 W, SLC, UT 1380 S Navajo, SLC, UT

Year Construction Completed (occupied) [YYYY]: 2013 2013

Construction and Design Actual Costs:

A20 Land (Real Property) Acquisition (A) or (B)  
(A) Purchase Price [\$] \$ - \$ -

(B) Lease Type: (I) Capital OR (II) Operating

(I) Capital Lease

(1) Original GAAP Book Value [\$] \$ - \$ -

(2) Average Lease Cost per year [\$] \$ - \$ -

(3) End of Lease Ballon Payment (IF ANY) [\$] \$ - \$ -

(4) Length of lease in years [#]

(II) Operating Lease

(1) Average Lease Cost per year [\$] \$ - \$ -

(2) Length of lease in years [#]

A38 Facility Construction Cost (Including landscaping) [\$] \$ 6,101,867 \$ 5,104,793

A40 Design Costs (Facility and Landscape) [\$] \$ 428,857 \$ 95,938

A42 Applicable Impact Fees [\$] \$ - \$ -

A44 Furnishings and Equipment Costs [\$] \$ - \$ 49,435

Gross Building Square Footage [#]:  27,000

Student Capacity (A) or (B)  
(A) New Building Final Student Capacity [#]:

(B) Remodel Capacity Increase or Decrease [#]:

Total Construction Costs (A20+A38+A40+A42+A44) \$ 6,530,724 \$ 5,250,166 \$ -

Cost per square foot \$ - \$ 194 \$ -

Cost per student capacity \$ - \$ - \$ -

Square foot per student capacity -- -- --

NOTE 1: LEA must report **actual** costs, fees, or other expenses.

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