

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 05/14/15

Local Education Agency (LEA) Name: Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Copper Canyon Elementary		
Project or Remodel Location [Text]:	1600 North Broadway, Tooele, UT 84074		
Year Construction Completed (occupied) [YYYY]:	2004		

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 262,530	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 6,288,490	\$ -	\$ -
A40	Design Costs (Facility and Landscape) [\$]	\$ 250,000	\$ -	\$ -
A42	Applicable Impact Fees [\$]	\$ 53,282	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ 379,355	\$ -	\$ -
	Gross Building Square Footage [#]:	55,293		
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:	650		
	(B) Remodel Capacity Increase or Decrease [#]:			
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 7,233,657	\$ -	\$ -
	Cost per square foot	\$ 131	\$ -	\$ -
	Cost per student capacity	\$ 11,129	\$ -	\$ -
	Square foot per student capacity	85	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/14/15

Local Education Agency (LEA) Name:

Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Rose Springs Elementary		
Project or Remodel Location [Text]:	5349 Insbrook Place, Erda, UT 84074		
Year Construction Completed (occupied) [YYYY]:	2005		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 140,073	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 5,971,962	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 246,824	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ 60,267	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 427,105	\$ -	\$ -
Gross Building Square Footage [#]:	56,308		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	650		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 6,846,231	\$ -	\$ -
Cost per square foot	\$ 122	\$ -	\$ -
Cost per student capacity	\$ 10,533	\$ -	\$ -
Square foot per student capacity	87	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/14/15

Local Education Agency (LEA) Name:

Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Clarke N Johnsen Jr High	Grantsville Jr High	
Project or Remodel Location [Text]:	2152 North 400 West, Tooele, UT 84074	318 South Hale, Grantsville, UT 84029	
Year Construction Completed (occupied) [YYYY]:	2006	2006	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 399,770	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 13,964,824	\$ 449,528	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 458,874	\$ 293,504	\$ -
A42 Applicable Impact Fees [\$]	\$ 49,193	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 913,410	\$ 288,710	\$ -
Gross Building Square Footage [#]:	126,588	29,037	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	825	675	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 15,786,071	\$ 1,031,742	\$ -
Cost per square foot	\$ 125	\$ 36	\$ -
Cost per student capacity	\$ 19,135	\$ 1,529	\$ -
Square foot per student capacity	153	43	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 05/14/15

Local Education Agency (LEA) Name: Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Settlement Canyon Elementary		
Project or Remodel Location [Text]:	935 Timpie Rd, Tooele, UT 84074		
Year Construction Completed (occupied) [YYYY]:	2008		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 9,727,534	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 274,400	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ 47,188	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 707,290	\$ -	\$ -
Gross Building Square Footage [#]:	57,268		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	675		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 10,756,412	\$ -	\$ -
Cost per square foot	\$ 188	\$ -	\$ -
Cost per student capacity	\$ 15,935	\$ -	\$ -
Square foot per student capacity	85	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 05/14/15

Local Education Agency (LEA) Name: Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Stansbury High School	Wendover Ball Fields	
Project or Remodel Location [Text]:	5300 N Aberdeen Lane, Stansbury, UT 84074	110 Wildcat Blvd, Wendover, UT 84083	
Year Construction Completed (occupied) [YYYY]:	2009	2009	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 38,264,546	\$ 3,155,270	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 856,000	\$ 26,284	\$ -
A42 Applicable Impact Fees [\$]	\$ 219,675	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 2,881,796	\$ 30,905	\$ -
Gross Building Square Footage [#]:	241,984	1,315	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,313		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 42,222,017	\$ 3,212,459	\$ -
Cost per square foot	\$ 174	\$ 2,443	\$ -
Cost per student capacity	\$ 32,157	\$ -	\$ -
Square foot per student capacity	184	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/14/15

Local Education Agency (LEA) Name:

Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	CLC / Blue Peak High		
Project or Remodel Location [Text]:	211 South Tooele Blvd, Tooele, UT 84074		
Year Construction Completed (occupied) [YYYY]:	2010		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 14,660,687	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,022,990	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ 117,987	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 799,091	\$ -	\$ -
Gross Building Square Footage [#]:	93,400		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	584		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 16,600,755	\$ -	\$ -
Cost per square foot	\$ 178	\$ -	\$ -
Cost per student capacity	\$ 28,426	\$ -	\$ -
Square foot per student capacity	160	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/14/15

Local Education Agency (LEA) Name:

Tooele County School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Grantsville Elementary		
Project or Remodel Location [Text]:	50 South Park St, Grantsville, UT 84029		
Year Construction Completed (occupied) [YYYY]:	2011		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 11,068,711	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 370,652	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 1,388,937	\$ -	\$ -
Gross Building Square Footage [#]:	73,159		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	850		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 12,828,300	\$ -	\$ -
Cost per square foot	\$ 175	\$ -	\$ -
Cost per student capacity	\$ 15,092	\$ -	\$ -
Square foot per student capacity	86	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.