

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Uintah School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Vernal Jr. High		
Project or Remodel Location [Text]:	161 N 1000 W, Vernal, UT 84078		
Year Construction Completed (occupied) [YYYY]:	2004		
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 8,080,000	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 606,948	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 175,369	\$ -	\$ -
Gross Building Square Footage [#]:	132,046		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	200		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 8,862,317	\$ -	\$ -
Cost per square foot	\$ 67	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	660	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Uintah School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Maeser Elementary		
Project or Remodel Location [Text]:	2670 W 1000 N, Vernal, UT 84078		
Year Construction Completed (occupied) [YYYY]:	2008		
<b>Construction and Design Actual Costs:</b>			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 12,929,242	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 464,074	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 125,193	\$ -	\$ -
Gross Building Square Footage [#]:	85,133		
<b>Student Capacity (A) or (B)</b>			
(A) New Building Final Student Capacity [#]:	750		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 13,518,509	\$ -	\$ -
Cost per square foot	\$ 159	\$ -	\$ -
Cost per student capacity	\$ 18,025	\$ -	\$ -
Square foot per student capacity	114	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Uintah School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Naples Elementary	Vernal Middle School	
Project or Remodel Location [Text]:	1640 E 1900 S, Vernal, UT 84078	721 W 100 S, Vernal, UT 84078	
Year Construction Completed (occupied) [YYYY]:	2009	2009	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 12,796,125	\$ 25,482,578	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 815,574	\$ 1,167,433	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 34,862	\$ 61,196	\$ -
Gross Building Square Footage [#]:	85,133	163,068	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	800		
(B) Remodel Capacity Increase or Decrease [#]:		225	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 13,646,561	\$ 26,711,207	\$ -
Cost per square foot	\$ 160	\$ 164	\$ -
Cost per student capacity	\$ 17,058	\$ -	\$ -
Square foot per student capacity	106	725	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Uintah School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Davis Elementary		
Project or Remodel Location [Text]:	4101 S 2500 E, Vernal, UT 84078		
Year Construction Completed (occupied) [YYYY]:	2010		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 5,889,945	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 383,526	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 80,918	\$ -	\$ -
Gross Building Square Footage [#]:	63,673		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	125		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 6,354,389	\$ -	\$ -
Cost per square foot	\$ 100	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	509	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Uintah School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Ashley Elementary	Discovery Elementary	Eagle View Elementary
Project or Remodel Location [Text]:	350 N 1150 W, Vernal, UT 84078	650 W 1200 S, Vernal, UT 84078	301 N 5750 E, Roosevelt, UT 84066
Year Construction Completed (occupied) [YYYY]:	2011	2011	2011
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 14,065,431	\$ 7,947,844	\$ 13,858,897
A40 Design Costs (Facility and Landscape) [\$]	\$ 560,784	\$ 456,634	\$ 707,971
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 212,688	\$ 186,319	\$ 168,226
Gross Building Square Footage [#]:	89,548	66,389	88,931
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	800		800
(B) Remodel Capacity Increase or Decrease [#]:		250	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 14,838,903	\$ 8,590,797	\$ 14,735,094
Cost per square foot	\$ 166	\$ 129	\$ 166
Cost per student capacity	\$ 18,549	\$ -	\$ 18,419
Square foot per student capacity	112	266	111

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

Utah Public Finance Website  
Annual School Plant Capital Outlay Report  
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Uintah School District

New School Building Project (No dollar minimum)  
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Lapoint Elementary		
Project or Remodel Location [Text]:	HC 67 Box 151 E, Lapoint, UT 84039		
Year Construction Completed (occupied) [YYYY]:	2012		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 5,491,641	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 355,288	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 83,031	\$ -	\$ -
Gross Building Square Footage [#]:	54,375		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	0		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 5,929,960	\$ -	\$ -
Cost per square foot	\$ 109	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	--	--	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.