

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

12/21/2015

Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Black Ridge Elementary	Dry Creek Elementary	Lehi High School
Project or Remodel Location [Text]:	9358 N Suset Drive, Eagle Mtn, UT 84005	1301 W 1450 S, Lehi, UT 84043	180 N 500 E, Lehi, UT 84043
Year Construction Completed (occupied) [YYYY]:	2014	2014	2014
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,007,200	\$ 695,200	\$ 510,460
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 12,382,761	\$ 14,681,087	\$ 5,602,242
A40 Design Costs (Facility and Landscape) [\$]	\$ 477,010	\$ 583,160	\$ 533,909
A42 Applicable Impact Fees [\$]	\$ 394,742	\$ (60,470)	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 514,235	\$ 506,132	\$ -
Gross Building Square Footage [#]:	81,491	77,907	212,803
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,032	1,032	
(B) Remodel Capacity Increase or Decrease [#]:			480
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 14,775,948	\$ 16,405,109	\$ 6,646,611
Cost per square foot	\$ 181	\$ 211	\$ 31
Cost per student capacity	\$ 14,318	\$ 15,896	\$ 13,847
Square foot per student capacity	79	75	443

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	River Rock Elementary	Alpine Transition and Education Center	Pleasant Grove High Fieldhouse
Project or Remodel Location [Text]:	520 N 1700 W, Lehi, UT 84043	766 E Bamberger Dr, American Fork, UT 84003	700 E 200 S, Pleasant Grove, UT 84062
Year Construction Completed (occupied) [YYYY]:	2015	2015	2015
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,232,130	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 14,700,000	\$ 2,667,484	\$ 13,574,551
A40 Design Costs (Facility and Landscape) [\$]	\$ 569,400	\$ 126,705	\$ 520,000
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 409,626	\$ 15,000	\$ -
Gross Building Square Footage [#]:	79,198	23,543	56,752
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	985	0	0
(B) Remodel Capacity Increase or Decrease [#]:		275	450
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 16,911,156	\$ 2,809,189	\$ 14,094,551
Cost per square foot	\$ 214	\$ 119	\$ 248
Cost per student capacity	\$ 17,169	\$ 10,215	\$ 31,321
Square foot per student capacity	80	86	126

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